College Faculty Meeting
September 25, 2015

Agenda

1. Welcome and Introductions
2. State of the College
3. UF Faculty Senate Chair, Dr. Paul Davenport
Introduction of New Faculty Members
Welcome to New Department Chairs

Dr. Susan Nittouer
Speech, Language, and Hearing Sciences

Dr. Tara Sabo-Attwood
Environmental and Global Health

Dr. Glenn Smith
Clinical and Health Psychology (Preeminence)
Epidemiology

Dr. Mattia Prosperi
Associate Professor
(Preeminence)
Health Services Research, Management and Policy

Dr. Maude Laberge
Clinical Assistant Professor

Dr. Frederick Kates
Clinical Assistant Professor
Physical Therapy

Dr. Gordon Mitchell
Professor (Preeminence)
Speech, Language, and Hearing Sciences

Ms. Dana Griffis
Clinical Lecturer

Dr. Stephen Hardy
Lecturer
Speech, Language, and Hearing Sciences

Dr. Ianessa Humbert
Associate Professor

Dr. Joanna Lowenstein
Research Assistant Professor
Speech, Language, and Hearing Sciences

Ms. Katelyn Parham
Clinical Lecturer

Dr. Emily Plowman
Associate Professor

Ms. Lauren Sherman
Clinical Lecturer
State of the College

- Education
- Research
- Service
- Finances
- Achievements and Accolades
- Review of Goals for FY2014-15
- Setting of Goals for FY2015-16
Education
Our Students

- No. degree seeking students = 2,191

- Student body:
  - 80% women
  - 62% White
  - 16% Latino/Hispanic
  - 8% Black/African American
  - 10% Asian/Pacific Islanders
  - 4% other/not reported
Degrees Awarded 2014-2015

- Bachelor of Health Science = 261
- Master (all) = 171
- Doctor of Audiology = 43
- Doctor of Physical Therapy = 50
- PhD = 46
- TOTAL = 571
New Additions to Our Educational Portfolio

- Certificate in Global Public Health (graduate)
- Certificate in Speech and Hearing Sciences (undergraduate)
Graduate and Undergraduate Fundable and Non-Fundable Student FTEs

FY09-10: 1086
FY10-11: 1063
FY11-12: 1062
FY12-13: 1078
FY13-14: 1077
FY14-15: 1033
Research
Extramural Awards ($M)

<table>
<thead>
<tr>
<th>FY</th>
<th>Amount (M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY07-08</td>
<td>14.7</td>
</tr>
<tr>
<td>FY08-09</td>
<td>16.8</td>
</tr>
<tr>
<td>FY09-10</td>
<td>17.6</td>
</tr>
<tr>
<td>FY10-11</td>
<td>20.2</td>
</tr>
<tr>
<td>FY11-12</td>
<td>24.1</td>
</tr>
<tr>
<td>FY12-13</td>
<td>26.5</td>
</tr>
<tr>
<td>FY13-14</td>
<td>24.8</td>
</tr>
<tr>
<td>FY14-15</td>
<td>26.1</td>
</tr>
</tbody>
</table>
NIH Awards to PHHP PIs ($M)

<table>
<thead>
<tr>
<th>Year</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7.6</td>
<td>8.1</td>
<td>11.6</td>
<td>11.4</td>
<td>16</td>
</tr>
</tbody>
</table>
### Rankings of Accredited Schools of Public Health Based on NIH Funding in CY2014

<table>
<thead>
<tr>
<th>Rank</th>
<th>Institution</th>
<th>Amount</th>
<th>Rank</th>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>HARVARD SCHOOL OF PUBLIC HLTH</td>
<td>$123,947,687</td>
<td>26</td>
<td>UNIVERSITY OF ARIZONA*</td>
<td>$3,576,931</td>
</tr>
<tr>
<td>2</td>
<td>JOHNS HOPKINS UNIVERSITY</td>
<td>$104,481,891</td>
<td>27</td>
<td>RUTGERS BHS*</td>
<td>$3,285,990</td>
</tr>
<tr>
<td>3</td>
<td>U NRTH CAROLINA—CHAPEL HILL*</td>
<td>$62,585,123</td>
<td>28</td>
<td>UNIVERSITY OF SOUTH FLORIDA</td>
<td>$3,094,507</td>
</tr>
<tr>
<td>4</td>
<td>GEORGE WASHINGTON UNIV</td>
<td>$51,683,410</td>
<td>29</td>
<td>UNIVERSITY OF OKLAHOMA HSC</td>
<td>$3,090,231</td>
</tr>
<tr>
<td>5</td>
<td>UNIVERSITY OF MINNESOTA*</td>
<td>$49,353,086</td>
<td>30</td>
<td>MORGAN STATE UNIVERSITY</td>
<td>$2,919,997</td>
</tr>
<tr>
<td>6</td>
<td>COLUMBIA UNIVERSITY HLTH SCI</td>
<td>$48,613,179</td>
<td>31</td>
<td>UNIVERSITY OF GEORGIA</td>
<td>$2,649,413</td>
</tr>
<tr>
<td>7</td>
<td>UNIVERSITY OF PITTSBURGH*</td>
<td>$41,557,727</td>
<td>32</td>
<td>PURDUE UNIVERSITY WEST LAFAYETTE*</td>
<td>$2,176,681</td>
</tr>
<tr>
<td>8</td>
<td>UNIVERSITY OF WASHINGTON*</td>
<td>$32,735,258</td>
<td>33</td>
<td>OREGON STATE UNIVERSITY</td>
<td>$1,923,909</td>
</tr>
<tr>
<td>9</td>
<td>UNIV ALABAMA, BIRMINGHAM</td>
<td>$28,964,069</td>
<td>34</td>
<td>FLORIDA INTERNATIONAL UNIVERSITY</td>
<td>$1,877,485</td>
</tr>
<tr>
<td>10</td>
<td>UNIVERSITY OF MICHIGAN*</td>
<td>$28,709,624</td>
<td>35</td>
<td>UNIVERSITY OF ARKANSAS MED SCI</td>
<td>$1,619,163</td>
</tr>
<tr>
<td>11</td>
<td>EMORY UNIVERSITY</td>
<td>$26,155,796</td>
<td>36</td>
<td>SUNY ALBANY</td>
<td>$1,529,243</td>
</tr>
<tr>
<td>12</td>
<td>UNIV OF TEXAS HSC HOUSTON</td>
<td>$18,891,959</td>
<td>37</td>
<td>DREXEL UNIVERSITY</td>
<td>$1,487,058</td>
</tr>
<tr>
<td>13</td>
<td>BOSTON UNIVERSITY</td>
<td>$18,089,051</td>
<td>38</td>
<td>UNIVERSITY OF LOUISVILLE</td>
<td>$1,387,572</td>
</tr>
<tr>
<td>14</td>
<td>UNIV CALIFORNIA-BERKELEY*</td>
<td>$17,551,772</td>
<td>39</td>
<td>UNIVERSITY OF CALIFORNIA—IRVINE*</td>
<td>$1,364,852</td>
</tr>
<tr>
<td>15</td>
<td>UNIVERSITY OF FLORIDA*</td>
<td>$15,999,314</td>
<td>40</td>
<td>GEORGIA SOUTHERN UNIVERSITY</td>
<td>$1,227,162</td>
</tr>
<tr>
<td>16</td>
<td>UNIVERSITY OF IOWA*</td>
<td>$15,968,612</td>
<td>41</td>
<td>LOMA LINDA UNIVERSITY</td>
<td>$1,170,084</td>
</tr>
<tr>
<td>17</td>
<td>UNIVERSITY OF ILLINOIS-CHICAGO</td>
<td>$14,099,712</td>
<td>42</td>
<td>UNIVERSITY OF MEMPHIS</td>
<td>$1,146,838</td>
</tr>
<tr>
<td>18</td>
<td>UNIV CALIFORNIA--LOS ANGELES*</td>
<td>$13,675,323</td>
<td>43</td>
<td>UNIVERSITY OF KENTUCKY</td>
<td>$1,026,937</td>
</tr>
<tr>
<td>19</td>
<td>TULANE UNIVERSITY</td>
<td>$12,542,745</td>
<td>44</td>
<td>EAST TENNESSEE STATE UNIVERSITY</td>
<td>$964,535</td>
</tr>
<tr>
<td>20</td>
<td>UNIV MARYLAND—COLLEGE PARK*</td>
<td>$9,637,638</td>
<td>45</td>
<td>UNIVERSITY OF PUERTO RICO MED SCI</td>
<td>$879,420</td>
</tr>
<tr>
<td>21</td>
<td>UNIV STH CAROLINA--COLUMBIA</td>
<td>$8,331,567</td>
<td>46</td>
<td>UNIVERSITY OF NEBRASKA MED CTR</td>
<td>$797,891</td>
</tr>
<tr>
<td>22</td>
<td>UNIV COLORADO--DENVER</td>
<td>$6,834,135</td>
<td>47</td>
<td>LOUISIANA STATE UNIVERSITY HSC</td>
<td>$757,810</td>
</tr>
<tr>
<td>23</td>
<td>GEORGIA STATE UNIVERSITY</td>
<td>$6,332,064</td>
<td>48</td>
<td>INDIANA U—PURDUE U INDIANAPOLIS</td>
<td>$739,356</td>
</tr>
<tr>
<td>24</td>
<td>OHIO STATE UNIVERSITY*</td>
<td>$6,147,540</td>
<td>49</td>
<td>UNIVERSITY OF NORTH TEXAS HSC</td>
<td>$735,298</td>
</tr>
<tr>
<td>25</td>
<td>UNIV MASS—AMHERST</td>
<td>$5,144,340</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SOURCE: Blue Ridge Medical Institute (BRMI)

*AAU Member Institution.
PHHP Research: Key Comparisons

- Total research awards increased 5% over the prior year
- Over the past eight years, annual research awards have increased by 78%
- NIH Awards to PHHP PIs from NIH increased 40% over the prior year
- Over the past six years, annual NIH PI awards have increased by 110%
Clinical Services, Self-Funded Programs & Community Engagement
Clinical Revenues ($M)

FY09-10: 7.3
FY10-11: 6.0
FY11-12: 5.6
FY12-13: 5.8
FY13-14: 6.0
FY14-15: 6.4
Self-Funded Program Revenues ($M)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Revenues ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY09-10</td>
<td>1.2</td>
</tr>
<tr>
<td>FY10-11</td>
<td>1.4</td>
</tr>
<tr>
<td>FY11-12</td>
<td>1.8</td>
</tr>
<tr>
<td>FY12-13</td>
<td>2</td>
</tr>
<tr>
<td>FY13-14</td>
<td>2.3</td>
</tr>
<tr>
<td>FY14-15</td>
<td>3.1</td>
</tr>
</tbody>
</table>
Revenues from Clinical Service and Self-Funded Programs

- Clinical service revenues increased by 7% over the prior year.
- Self-funded program revenues increased by 35% over the prior year.
- Collectively revenues from these two sources totaled $9.5M – an increase of $1.2M over the previous year.
Community Engagement

- **Local**
  - HealthStreet: Gainesville and Jacksonville
  - Equal Access Clinics staffed by OT, PT, and CHP

- **National**
  - Our Community / Our Health sponsored by HealthStreet

- **Global**
  - Haiti — UF Student/Faculty Residence
  - Haiti — The Haiti Health Study
  - Kenya — One Health Program
  - Nicaragua — PT Training Program
  - Mexico — Audiology Service Program
College Finances
College Finances

- **Revenues**
  - State
  - Grants and contracts
  - IDCs
  - Clinical income
  - DOCE (Self-funded programs)
  - Foundation and philanthropy

- **Expenses & Commitments**
  - Faculty salaries and benefits
  - Staff salaries and benefits
  - OPS salaries and benefits
  - Student stipends
  - Tuition
  - Research commitments
  - RCM taxes
  - Other expenses/commitments
Sources of College Revenue ($M)
(Total Revenue = $58.3M)

- State: 21
- Grants: 26.1
- Clinic: 6.4
- DOCE: 3.1
- Foundation: 1.7
College Expenses and Commitments by Category (%)

- Faculty S&B: 29%
- ResCommit: 12%
- RCM taxes: 13%
- Staff S&B: 13%
- Contract Services: 12%
- Other Exp: 7%
- Postdocs: 1%
- Student S&B: 6%
- OPS S&B: 4%
- Tuition: 3%
Some Notable Departmental Achievements and Accolades
Behavioral Science & Community Health

- Graduated 4 PhD students
  - 3 received NIH-funded post-doctoral positions
  - 1 accepted a faculty position
- Enrolled 5 students in the new SBS online MPH concentration
- Enrolled 21 students in the campus MPH SBS concentration
- Continued the work of the Rural South Public Health Training Center
Biostatistics

- Received $9.5M in extramural research funding
- Revamped both the MS and PhD curricula
  - Created four new courses
- Published an array of papers in high-impact journals
  - *Journal of the American Statistical Association*
  - *Science*
Clinical and Health Psychology

- Received $3.7M in research awards
- Made significant contributions to the newly funded Alzheimer’s Disease Research Center application
- Had 1,100 more patient visits, an increase of 10%
- Now serves as home to two NIH-funded T32 grants
Environmental and Global Health

- Awarded 3 PhD and 3 MHS degrees
- Has a current enrollment of 25 PhD students (not including Fall 2015 admits)
- Recruited 5 new PhD students, 3 MHS One Health students, and 9 MPH students
- Hosted 2 international visiting scientist fellows (Dr. Lima from Brazil and Dr. Singh from India)
- Awarded a postdoctoral USDA NIFA training grant
- Re-launched the One Health Certificate Program to include a Kenyan field course
Epidemiology

- Received $3.5M in extramural research awards
- Doubled annual proposal submission amount ($10.5M)
- Graduated 5 PhD students; 2 MS in Epi students
- Hosted 3 new Fogarty fellows, 3 Thai scholars, 2 Chinese scholars
- Supported fully functioning NIDA T32, including 4 pre-doctoral and 2 post-doctoral students
- Enrolled cumulative total of more than 12,000 community members in UF Health research through HealthStreet
- Hosted NIAA conference (R13) with SHARC
Health Services Research, Management and Policy

- Grew MHA class size from 20 to 26 students
- Achieved 100% job placement within 30 days for all 21 MHA graduates
- Successfully started the part-time MHA program with two students in this year’s cohort
- Received R01 grants from AHRQ (Harle) and NIH (Moseley, Harle, Mainous) as well as a U58 from CDC (Mainous)
Occupational Therapy

- Received a new $2 million DoD research grant to study Veteran driving
- Achieved 98% pass rate for graduates on national certification exam
- Saw a more than 20% increase in applications for class of 2016-2017
- Had 36 of 47 OT students present papers at state and national conferences
Physical Therapy

- Received $5.3M in external research awards — an increase of 91% over prior year
- Opened the Clinical Learning Center and relocated the Equal Access Clinic to the Center
- Witnessed 100% passing rate (47/47) on the national licensing exam by DPT graduates on their first trial
- Hired two new K12 scholars
- Launched the Center for Respiratory and Rehabilitation Research
Speech, Language, and Hearing Sciences

- Maintained high rankings in *US News & World Report*
  - Speech Pathology (15th)
  - Audiology (7th)
- Achieved a significant increase in patients seen through the Speech and Hearing Clinic
- Received a new R21 from the NIH (awarded to Karen Hegland)
- Had a paper by Lori Altman publicized in more than 80 media outlets
College-Wide Accomplishments

- Achieved full accreditation by CEPH for 7 years
- Successfully recruited 7 outstanding faculty members under the UF Preeminence Initiative
- Completed a major revision of the College’s Promotion and Tenure Guidelines
- Revised and ratified a new Strategic Plan
- Secured more than $1.8M in philanthropic gifts
Some Notable Individual Achievements and Accolades
Dr. Tracey Barnett

- Awarded tenure and promoted to rank of Associate Professor

Dr. Russell Bauer

- Received Beverly Thorn Award for Outstanding Service from the Council of University Directors of Clinical Psychology
Dr. Dawn Bowers
- Named PHHP Doctoral Mentor of the Year

Dr. Amy Cantrell
- Promoted to rank of Clinical Associate Professor
Dr. Yueh-Yin Chi

- Elected secretary/treasurer of American Statistical Association’s Section on Statistics in Epidemiology
- Received IFAS High Impact Research Award

Dr. Robert Cook

- Selected for COM Leadership Development Program
Dr. Linda Cottler

- Received American College of Epidemiology’s 2015 Special Award for Outstanding Contributions Through Systemic Epidemiologic Approaches to Improving Health
- Received National Center for Responsible Gaming’s 2014 Scientific Achievement Award

Dr. Steven George

- Received the American Physical Therapy Association’s 2016 John H. P. Maley Lecture Award
Dr. Scott Griffiths

- Elected secretary of Accreditation Commission on Audiology Education

Dr. Melissa Hall

- Named UF Outstanding Young Alumna
Dr. David Janicke

- Promoted to rank of Professor
- Received 2014 Diane Willis Award for Outstanding Article in *Journal of Pediatric Psychology*

Dr. Conseulo Kreider

- Selected for UF CTSI Academy of Research Excellence
Dr. Volker Mai

- Selected for UF CTSI Academy of Research Excellence

Dr. Arch Mainous

- Appointed to editorial advisory board of *BMJ Open*
Dr. Nicole Marlow

- Received American Academy of Periodontology Clinical Research Award

Dr. Stephanie Matthews

- Promoted to rank of Clinical Associate Professor
Dr. Stephanie Partin

- Promoted to rank of Clinical Associate Professor

Dr. Carolynn Patten

- Named 2015 UF Research Foundation Professor
- Received Florida Physical Therapy Association Linda Crane Research Award
Dr. Debra Shimon

- Elected president of Florida Academy of Audiology

Dr. Ronald Rozensky

- Elected American Psychological Association Division 38 (Health Psychology) Council Representative
Dr. Deepthi Varma

- Selected for UF CTSI Academy of Research Excellence

Dr. Lori Waxenberg

- Received a UF Superior Accomplishment Award
Dr. Nicole Whitehead

- Selected for UF’s CTSI K Scholar Multidisciplinary Program
Dean’s Citation Paper
Award Winners
Dr. Joseph Bisesi

- Department of Environmental and Global Health

Dr. Karen Hegland

- Department of Speech, Language, and Hearings Sciences

Dr. Consuelo Kreider

- **Department of Occupational Therapy**

Dr. Volker Mai

- **Department of Epidemiology**

Dr. Peihua Qiu

- Department of Biostatistics

Dr. Michael Robinson

- Department of Clinical and Health Psychology
Dr. Krista Vandenborne

- Department of Physical Therapy


Dr. Mary Ellen Young

- Department of Behavioral Science and Community Health

Review of Goals for FY14-15

- Continue to implement best practice recommendations for doctoral programs - **In progress** *(Strategic Plan)*
- Attain BOG approval for Bachelor of Public Health – **In progress**
- Expand the use of “blended learning” to additional courses - **Met**
- Continue faculty hires under the Preeminence Initiative - **Met**
- Continue to grow the College’s research enterprise – **Met**
- Finalize the College’s Guidelines for Promotion and Tenure - **Met**
Review of Goals for FY14-15 (continued)

- Establish a departmental professional development programs for junior faculty in non-tenure tracks - In progress (Strategic Plan)
- Improve the efficiency and effectiveness of our clinical teaching and clinical services – Met/in progress (at department level)
- Revamp the College’s Development Advisory Board and initiate department-centered fund-raising activities – Met
Goals for FY15-16

- Attain BOG approval for new degree programs
  - Bachelor of Public Health
  - Doctor of Occupational Therapy
- Continue expansion of “blended learning”
  - Additional faculty
  - Additional courses
- Implementation of Individual Development Plans
  - PhD students
  - Junior faculty
Goals for FY15-16 (continued)

- Complete faculty hires under the Preeminence Initiative
- Establish a framework for the creation of a PHHP Staff Council
- Enhance the effectiveness and efficiency of research infrastructure
- Diversify and grow the research enterprise
- Set PHHP priorities and strategies for UF Capital Campaign
Conclusions

- The College has had an excellent year in all spheres of its mission, and its overall trajectory remains strong.
- Reaccreditation affirmed the many strengths of the College.
- Our research productivity now places us in the top 15 for NIH awards among accredited schools of public health.
- Our self-funded educational programs demonstrated exceptional growth and ongoing demand for our offerings.
- Clinical service and community engagement activities continued to grow locally, nationally and globally.
- Our faculty, staff, and students continue to demonstrate unwavering commitment to excellence in education, research, and service!